App F IX 4

Previous References
Ml 36-41 (17,26)

1943
(Municipal)

Ml File No 27-43
Serial Nos 1.5

Later References
Ml 27-44-3+4

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1943

SUBJECT

Budget Estimates of the Closepet Town municipality for the year 1943-44

Sl 5) Do to D C Bangalore Dt & the Comptroller
No L 1096-7 dt 27 7 43
Sanction to

From the D.C Bangalore Dt
No M 6 Pas A 2/42-43 dt 5th July 1943
Forwards, for sanction, the budget estimates of the Closepet Town Mlt for the year 1943-44
Sheet with a draft G.O for approval

SECY LAW DEPT 646 GOVT OF MYSORE

12/7/43
13/7

The draft G.O is self explanatory
It may be approved
Law Secy for 14/7/43
May be approved
Chief 15-7-43
for
19 7 43

OFFICE OF THE MINISTER FOR L S G & P H
Date 17 7 43
No 492

5

To the D.C Bangalore Dt
No L 1096-7 dt 27-7-43
Sanctions the budget estimates with certain observations

TYPING SECTION
10 JULY 1943
GEN

Immediate
M6 Per A 2/42-43
Encl 1 Budget file

Office of the Deputy Commissioner
Bangalore District
Dated, Bangalore, 5th July 1943

From

R P Mallappa, Esq , B A , LL.B ,
Deputy Commissioner
Bangalore District

To

C Narayanaswamy Naidu, Esq , B A , B L ,
Secretary to the Government of His
Highness the Maharaja of Mysore,
(Law Department) Bangalore

Subject-- Budget Estimates of Closepet Town
Municipality -- Forwards for sanction

Sir

I have the honour to forward herewith for the sanction of Government the budget Estimates of Closepet Town Municipality together with the necessary statements and the resolution of the Municipal Council duly approving of the same at their meeting held on 16th June 43

2 The Municipal Council have estimated their income and Expenditure at Rs 19,350/- and Rs 17,637/- respectively during 43-44 as against the sanctioned and revised estimates for Rs 18,540/- and Rs 17,939/- and Rs 14,448/- and Rs 13,334/- respectively during the year 1942-43

R e c e i p t s

Under A (1) Octroi, a sum of Rs 4,000/- has been estimated during 43-44 as against the sanctioned and revised estimate for Rs 3,200 and 3,700/- respectively during 42-43 The actuals for 41-42 are only Rs 2953-2-9 No reason is furnished for increase Hence the provision under this head may be reduced to 3,500/

Under A (2) taxes a sum of Rs 7,500/- has been estimated as against the sanctioned and revised estimate for Rs 7,500/- and Rs 6,500/- during 42-43 and actuals of Rs 5,666-5-2 during 41-42 For the reasons noted under Octroi, the income under this head may also be reduced to Rs 7,000/-

Under A (9) shop tax, a sum of Rs 1,000/- has been anticipated as against the sanctioned and revised estimate for Rs 600/- and Rs 250/- respectively during 42-43 The actuals during 41-42 are only Rs 374/- Hence the income under this head may be reduced to Rs 600/

Under C (2) sale proceeds from lands an income of Rs 1,500 has been expected during 43-44 by the sale of some vacant sites belonging to the Municipality The particulars of sites and whether all of them would be sold during the -- budget year are not mentioned Hence the income under this head may be reduced to Rs 500/- for the present

The other items of income may be retained

P T O

Under A (2) (c) contingencies, a sum of Rs 120/- is provided as against the sanctioned and revised estimates for Rs.50/- and 83/- respectively during 42-43 The increase is very heavy hence the provision may be reduced to Rs 80/-

Under E (2) (c) Miscellaneous, a sum of Rs 500/- has been provided towards the acquisition charges. The particulars are not mentioned and it is not advisable to form sites at the present time hence the provision under this head may be deleted

Under (9) Water Supply maintenance Charges, an expenditure of Rs 3,617/- only has been provided As seen from the statement of the contributions due to Government, the total amount due including the current demand comes to Rs.7,702-3-1. The Municipality evidently has no money to pay this big sum immediately hence sanction of Government will be obtained to the payment of the balance in 2 or 3 annual instalments The provision of Rs.3,617/- for 43-44 may therefore be retained

Under F (2) (c) a sum of Rs 310/- has been provided towards the payment of Primary Education contribution This has been abolished since the year 1941-42 by the introduction of the levy of special Education Cess of 2 annas per rupee Provision has been separately made for the adjustment of education cess collected under debt head hence the provision here may be deleted

Under (2) (d) Plague charges, a sum of Rs 210/- has been provided for cyanogasing charges This may be raised to Rs 325/- as per Standing Orders of Government

Under (I) Public Debt, a sum of Rs 1,500/- only has been vided towards the payment of the loan instalment But as from the statement of contributions due to Government the t amount due including the arrears will be Rs 2,283-13-9 Hence the provision under this he d may be raised to at least Rs 2,000/-

The other items of expenditure may be retained

With the above modifications, the financial position of the Municipality during 43-44 will be as follows -

Old Balance on 1-7-43		Rs 489-0-0
Receipts		"16,950-0-0
	Total	17,439-0-0
Expenditure		17,402-0-0
Closing Balance		Rs 37-0-0

The expenditure is lightly higher than the income and the closing balance is a negligible figure The Municipal Counc have been instructed to collect the heavy arrears of mohatari which amounts to nearly Rs 13,000/- and take steps to augment financial resources I request th t sanction of Government be kindly be obtained to the budget of the Municipality with above modifications

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commission
Bangalore Distric

akr/

తేది 16-6-1943 నాడు మున్సిపల్ కార్యాలయంలో సాయంత్రం 5.30 గంటలకు జరిగిన పట్టణ పంచాయతీ సమావేశానికి హాజరైన సభ్యుల పేరు వివరాలు క్రింద తెలుపబడినవి వారి సంతకాలు క్రింద ఉన్నవి

Present	Absent
1 Mr. Sub Divisional officer	1 Mr. Narayana Iyer Sub Overseer
2 Mr. A.M. Venkata Samaiah Garu President	2 Mr. C.A. Abdul Gaffar Saheb
3 Mr. Narayana Gowda Health officer	3 Mr. A.S. Abdul Khader Saheb
4 Mr. L. Krishna Swamy Rao	4 Mr. M. Mustafa Saheb
5 Mr. G. Subba Rao	5 Mr. Syed Abdul Khader
6 Mr. R. Krishna Murthy	6 Mr. G. Nurse Khan
7 Mr. R. Krishnaiah Reddy	7 Rev. Father E.S.J. Mathias
8 Mr. C.A. Narasimhaiya	
9 Mr. K.C.N. Kodanda Ramaiah Setty	
10 Mr. B.A. Iyengar	
11 Mr. H. Narayana Rao	
12 Mr. S.M. Mannappa Rao	
13 Mr. Jaram Desappa	

1) తేది 16-6-1943 నాడు జరిగిన పట్టణ పంచాయతీ సమావేశం వారు తీర్మానించారు -

Resolution జూలై నెలలో జరుగబోయే పట్టణ పంచాయతీ సమావేశం వారు వారు కలుపబడి నిర్వహించే విధంగా తీర్మానించబడ్డది

(సం) L. Krishnaswamy
President
16-6-43

Copy

L. Krishnaswamy
President,
MUNICIPAL COUNCIL
ULOOR PET
19/6/43

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Cheapest Town **Municipality**

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

A —Abstract estim tes of revenue and expenditure for the year 1943 —1944

Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	16,600	13810	15400	12549	1590	2790
B Realization under Special Acts	200	151	150	188	1	49
C Revenue derived from Municipal property and powers apart from taxation	1620	134	2065	2589	1931	1486
D Grants and contributions	-	-	-	11	-	-
E Miscellaneous	30	29	25	29	4	1
F Public debt	900	324	900	227	576	576
Total Receipts	19,350	14,448	18,540	15,595	4092	4902
Opening Balance	489	918	2097	76	1179	429
Grand Total	19,839	15,366	20,637	15,671	5271	5331

Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	3703	2747	2867	2494	120	956
B Public safety	1712	1652	1712	1945	60	60
C Public works carried out by P W D	-	-	-	-	-	-
D Do by Civil Dept	400	59	1200	114	1141	341
E Public health and convenience	8886	7068	9375	6489	2317	1828
F Public Instruction	310	293	310	310	17	17
G Contributions and grants in aid (Private)	25	25	25	25	-	-
H Miscellaneous	200	200	50	625	150	-
I Public debt	2400	1300	2400	1500	1100	1100
Total Expenditure	17,637	13,334	17,939	13,505	4905	4302
Closing Balance	2203	2032	2698	2166	366	1029
Grand Total	19,839	15,366	20,637	15,671	5271	5331

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	4000		3400		3200			2953 29	
2 Taxes on buildings and lands	7500		6500		7500			5666-5-2	
3 Taxes on vehicles and animals	400		300		400			356-8-0	
4 Taxes on professions and trades	—		—		—			—	
5 Tolls and ferries	1000		1092		1000			1093 7-6	
6 Water tax	1000		750		1000			814-12-4	
7 Lighting tax	800		400		800			423 7-0	
8 Conservancy cesses (including scavenging and latrine rates)	—		—		—			—	
9 Mohatarfa—									
(a) Shop tax	1000		250		600			374	
(b) Oil mill tax	—		—		—			—	
(c) Cart tax Hotel fees	100	~~1100~~	90		100	—		89	
Total 9		1100		340	—	700		463	
10 Other taxes (to be specified) water fees	800	16,600	728	13810	800	15400		775-13-5	
Total A		16,600		13,810		15,400		12,549 8-2	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	100		101		100			133 7-0	
Sale of stray cattle	50		51		50			35 0-0	
Refund of feeding charges	50		—		—			20-8-0	
Other items	—		—		—			188-15-0	
Total		200		151		150			

2 Public conveyances—								
Carriage license fees	—	-		— —	-	—		
Fees for drivers badges	-	-				— —		
Other items								
Total 2								
3 Other items (to be specified)								
Total B		200		151		150		188-15-0
C Revenue derived from Municipal property and powers apart from Taxation—								
1 Rents of buildings lands etc	100 -		-	— —		—		-
2 Sale proceeds of lands and produce of lands etc —	1500							
Sale of lands	— —		100	-	2000		—	2562-15-4
Sale of grass								
Sale of trees				-				— — — —
Amarayi								
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc								
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—			-			— —	— —	— —
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets								
Income from slaughter houses								
Total 6	—	— —	— —	— —	— —	— —	— —	— —

There are ~~four~~ Eight vacant sites belonging to the municipality and are likely to fetch very good price in view of the prevailing economic conditions.

2) It is proposed to acquire some more lands adjacent to the town, convert them into sites and dispose them off by public auction.

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 – 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway Attachment fee	10	10	10	10	
8 Notice and warrant fees and interest	10		10		
9 License fees –					
Firewood depots	–	–	25	–	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pandals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees –					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Paramarga fees					
Municipal cart stand fees					

Demurrage								
11 Fines			10		10			
12 Interest on investments								
13 Land revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles (Loss on vehicle tax from Govt contribution)			14		10			
Miscellaneous								
Total 15			14		10			
Total C		1620		134		2065		2589-3 4
D Grants and Contributions—								
1 From Government—								
For road repairs								
For sanitary purposes								
For educational purposes								
Purnaiya's Chattram feeding charges								
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources								
(a) Local Funds (General)								
(b) Muzim Funds								
(c) Other sources (to be specified)—								
Repairs of railway approach road Singeri Mutt								
Total 3								
Total D								

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between c 2 and 3
1	2		3		4		5		
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	30		29		25			29	
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E	30		29		25			29	
F Public debt—									
1 Loans									
2 Deposits	100		9		100		—	30-8-0	
3 Advances									
4 Other items (to be specified) Education Cess	800		315		800			197-4	10
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		900		324		900		227-12-10	
TOTAL RECEIPTS		19,350		14,448		18540		15584	

President
MUNICIPAL COUNCIL
CLOSEPET

C Statement showing the details of estimates of expenditure for the year 194 —194

Statement showing the details of estimates of expenditure for the year 194 —194

[N B —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942–1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942–1943		Accounts of past year 1941–1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
A General Administration—									
I Head Office—									
1 Deputy Commissioner's Office — Accessing officer					212				
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(b) Travelling allowance									
(c) Contingencies					24				
(d) Furniture									
(e) Stationery supplied by Government Stationery Depot									
(f) Miscellaneous Audit Charges	30				30				
Total 1		30				266			
2 Municipal Office—									
(a) Salary of establishment	576		444			468		645-8-0	
Contribution towards the salary of Local Fund Clerks—									
Permanent									Provision made for a temporary hand for 6 months for clearing heavy arrears of work
Temporary	120								
Leave ~~Local~~ allowance	100								
(b) Travelling allowance	50		112			25		27-12-0	
(c) Contingencies Fixed	120		83			50		2-6-0	
(d) Furniture	30		—			50		—	
(e) Stationery supplied by Government Stationery Depot	50	1046	50	722		50	643	36-6-0 712-1-0	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		1046		722		643		712-1-0	
(f) Miscellaneous—Dearness allowance	105								Dearness allowance has been included the Budget Estimate for the year 1943-44
Purchase and maintenance of motor cars cost of an a on recept Books	100	—	—		—	—	—	—	the same might be sanctioned in the Stat Budget for Government offices
Purchase of books and journals	10	—	—		10	—	—	—	
Book binding charges	20	—	—		10	—	—	—	
Postage charges	—	—	—		5	—	—	—	
Telegram charges			50		5			153 13-11	
Printing charges	150				100				For getting printed tickets books & V. lists for the coming year 1942-44
Advertisement charges						—	—	—	
Clothing charges	75								To provide uniforms to Servants
Belts and badges		—		—	—		—	—	
Total (f)	—	460		50	—	130	—	153 13 11	
Total 2		1046		722		643		712-1-0 8 10 5	
Total I		30				266		—	
II Collection—									
1 Octroi—									
(a) Establishment	444		558		444			422-15 4	
Permanent									
Temporary Dearness Allowance	126								
Revision of Establishment									
Total (a)		570		558		444		422-15 4	
(b) Commission									

(c) Other charges (to be specified)— Jail Establishment								
Rewards	504		656		504			482-10-0
Rent		-						-
Contingencies			5		25			5-0-0
Miscellaneous Learners Allowance	168							--
Total (c)		672		661		529		487-10-0
Total 1		1242		1219		943		910-9-7
2 Other taxes—								
(a) Establishment--Mohatarfa on Commission Basis	500		286		500			707-11-0
Permanent								
Temporary								
Total (a)		500	-	286	--	500	—	707-11-3
(b) Commission			100					10-0-0
(c) Other charges (to be specified) Numbering horses			20		30			—
Contingencies								
Painting door numbers								
Bicycles badges	75				30			--
Total (c)		75		20		30		—
Total 2		575	-	406	— —	530	— -	— —
3 Rents and other receipts—								
Establishment—								
Permanent	--	— —	—	---		- - - -	- -	-
Temporary								
4 Refunds								
Total II		1817		1625		1503		1628-4-7
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	350			350		325	2867	2494-3-6

B Statement showing the details of estimates of receipts for the year 194 —194

Items of ~~receipts~~ Expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanatio
1	2		3		4		5		
		2703		2747		2817		2494-3-6	
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent					-		-		
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc							-		
(c) Lighting by contract									
(d) Electric lighting charges	1700		1650	-	1700			1942-13-8	
Total 2		1700		1650		1700		1942-13-8	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	12		2		12			2-12-0	
Destruction of snakes									
Destruction of dogs and bitches		—				-	-	—	
Total 3	—	12	-	2		12		2-12-0	
4 Miscellaneous									
Total B		1712		1652		1712		1945-9-8	

C Public Works carried out b Department—									
(1) Original works									
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Department—									
(1) Original works	200				1200			114-15	
(2) Repairs	200		58						
(3) Compensation									
(4) Tools and plant			1						
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		400		59		1200		114-15	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1		5815		4458		5749		4554	12-2

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts Expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2	5815	3	4458	4	5779	5	4254	6 12-2
2 Conservancy and sanitation									
(a) Establishment—									
Permanent	1716		3253		3036			2776-0-6	The monthly rate of Contract of Rs 16/- which is now being paid to each of the men raised to Rs 20/- each on account of difficulty in maintaining themselves on Rs 16 of food stuffs etc and proper not available in the town Hence the rate of the present cartmen raised from Rs 15/-
Temporary Scarcness Allowance	714								
Provision for additional establishment or revision of establishment For the existing two carts on Rs 20/- for each									
Local allowance	480								
Total (a)		2910		3252		3036		2776-0-6	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts									
Purchase of dustbins									
Purchase of brooms tools and plant	100		10		25			30-5-6	
Miscellaneous for acquisition purpose	500							22-12-6	Towards acquisition charges of the land to be acquired
Total (c)		600		10		25		53-2-0	

(d) Plague Cholera and other charges cynogas work	210		364		325			142-15	6	
Epidemic Diseases Hospital—										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
Preparation of emulsion etc	60									Provided for getting emulsion from
Uniforms to Inspector and coolies										
Total Disinfection		60								
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total (d)		270		364		325		142-15	6	
Total 2		3780		3627		3286		2972-2		
		9595		8085		9165		7526		

C Statement showing details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts Expenditure	Estimate for the ensuing year 194 3—194 4		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for
1	2		3		4		5		
		9575		8085		9165		7526	14-2
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—	1200		322+400		1200			1300	
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
Total (a)		1200		722		1200		1300	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50		—		50			—	
(c) Midwives and maternity—									
(i) Establishment—									
Maharani s Hospital									

Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Hyurvedic and Unani Dispensaries Red cross fund	10		10		10			22-50	
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims— messagirsh at Rs 2/- p M	24		24		24			24-00.	
		10,879		8841		10,449		8873-	3-2

C Statement showing the details of estimates of expenditure for the year 194 —194 —(contd)

Iteems of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Expla
1	2		3		4		5		
		10,879		8841		10,449		8873-2-2	
(e) Grants to other medical institutions (to be specified) anti rabic treatment	50		50		50			50	
St Martha s Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna			--	--					
Redfern Memorial Hospital Hassan					—				
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries	50	-	50	-	50		-	50	
(h) Vaccination—									
(i) Establishment—								-	
Permanent				—		-	—		
Temporary									
(ii) Other items Lymph	25		25		25		-	25	-
Total (h)									
Total 3		1409		881		1409		1471-5-0	
4 Pegistrat on of Births and Deaths	-								
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4	-								

Maintenance of public gardens and buildings—								
Establishment								
Purchase of plant seed etc								
Cart hire								
Miscellaneous								—
Total 5	—		—	—	—			
Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
Cattle pounds—								
(a) Establishment								
(b) Commission	50		20		30			—
(c) Feeding charges	30		30		50			25
Rewards to impounders		—						—
Total 7		80		50		80		25
Public Conveyances—								
Establishment								—
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8	—	11,084		9016		10,654		9023

C Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		14084		9016		10654		9023-32	
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water	3617	-	2500	-	14500	-	-	2000	
Watchers or Guards—									
Permanent	-			-	-	—			
Temporary									
Miscellaneous									
Total 9		3617		2500		14500		2000	
10 Fairs and Festivals—									
Market Shows									
Decoration charges								216-0.	
Other items									
Total 10		-							
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13									
Total F									

C Statement showing the details of estimates of receipts for the year 194 -194 —(contd)

Items of ~~receipts~~ Expenditure	Estimate for the ensuing year 1942—1943		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2	14701	3	11,516	4	15,154	5	11044-9-8	
(b) Provincial Funds									
(c) Village School Funds Education Contribution	310		293-12-0		310			310	
Total 2									
3 Other charges —									
Establishment									
Total F	310	310		293-12-0		310		310	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore									
Free Library -Chikmagalur- closed	25		25		25			25	
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		25		25		25		25	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	50		50		50			132-4-0	
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

Establishment									
Feeding chages									
Total (c)									
Others (to be specified) Interest recoupment			150					238 5-[illegible]	
Total 4									
Miscellaneous items (to be specified) Food adulteration charges	150							255-0-0.	
nditure of previous years adjusted in the current year									
Total H		200		200		50		625-9-3	
c Debt—									
Loans	1500		1000		1500			1500	
Deposits	100				100				
Advances									
Other items (to be specified) Education Construction	800		300		800				
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt		2400		1300		2400		1500	
TOTAL EXPENDITURE		17,636		13,324		17,939		13,505-2-2	

L Whinfrey

President
Municipal Council

C Statement showing the details of estimates of receipts for the year 1 / 1 10 (...

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I mate the uing ar —194	1 Opening balance of arrears		2891	153	-	-	2592	2348	-	376				
	2 New demand	4000	7500	400	-	1092	1000	800	-	1000				
	3 Total	4000	10,391	553	-	1092	3592	3148		1376				
	4 Remission	-	-	-			-							
	5 Collection	4000	8000	400		1092	2500	1500		400				
	6 Closing balance of arrears	-	2391	153		-	1092	1648		976				
I ised n ate the rent ar —194	7 Opening balance of arrears		1891	53		-	2342	1948		26				
	8 New demand	3700	7500	400		1000	1000	800		600				
	9 Total	3700	9391	450		1000	3342	2748		626				
	10 Remission	-		-		-	-	-		-				
	11 Collection	3700	6500	300		1000	750	400		250				
	12 Closing balance of arrears		2891	153		-	2592	2348		376				

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears		1891	53		-	2342	1948		7				
	14 New demand	3200	7500	400		1000	1000	800		6				
	15 Total	3200	9391	453		1000	3342	2748		6				
	6 Remission	-	-	-		-	-	-						
	17 Collection	3200	6500	300		1000	750	400		2				
	18 Closing balance of arrears	-	2891	153		-	2592	2348		376				
IV Actuals for the past year 194 —194	19 Opening balance of arrears		2757	53		-	2342	1948		-				
	20 New demand	3250	4800	300		600	1875	935		400				
	21 Total	3250	7557	353		600	4217	2883		400				
	22 Remission	-	-	-		-	-							
	23 Collection	3250	5666	300		600	1875	935		374	-			
	24 Closing balance of arrears	-	1891	53		-	2342	1948		26				

President
MUNICIPAL COU

[illegible] of estimates of receipts for the year 1941—1942—1943

ment showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944,

and that for 1942—1943

Designation	For the year				Authority for variation
	1942—1943		1943—1944		
	Number	Rate	Number	Rate	
2	3	4	5	6	7
[illegible] clerk	one	at Rs 37/-	one	at Rs 38/-	
Mahosha Rahel	one	Commission 2%	one	Commission 2%	
and Sh Ambhag	one	3%		3%	
Cartmen	2	at Rs 15/- each	2	at Rs 20/- each	
Male Sweepers	12	at Rs 9/- each	12	at Rs 9/- each	
Female	5	at Rs 7/- each	5	at Rs 7/- each	

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Prabable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 194 —194

Name and locality of Medical Institution																							
Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement showing the value of securities held by the Closepet Town Municipal Council during the year 1943-44

Description of securities held	Number of Bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	Amount realisable	Loss or Gain	Remarks
Nil									

L Khuniliya

President
MUNICIPAL COUNCIL
CLOSEPET

Statement showing the details of investments of the Municipal Council of Elapatch on the 1st of April of the year 1943-44 to which the Budget relates.

Details of ~~which~~ investments	Sinking fund cash	Sinking fund	Railway cess	Other items
1 In Imperial Bank				
2 In Government savings Bank				
3 In Government of India securities		Nil		
4 Other investment				

President
MUNICIPAL COUNCIL

1A A. Statement showing [illegible]
Municipal Council for the year 1943 1944

Particulars	amount
Income Total Receipts	19,350
deduct Extraordinary items	—
1 Loans and other public debt items	—
2 Interest on investments	—
3 Occasional Grants from Government for special works	—
4 Sale of lands	1500
5 Other items to be specified	—
Total deductions	1500
Normal income	17,850
Expenditure	
Total Expenditure	17,636
Deduct Extraordinary items	
1 public works extraordinary	—
2 Contributions on account of Conservancy and repairs of local fund Dispensaries and hospital staff quarters	50
3 Compensation	—
4 Loans and other public debt items	1500
5 Other items to be specified	—
Total deductions	1550
Normal Expenditure	16,086

L. Munichra
President
MUNICIPAL COUNCIL
CLOSEPET

9 H Statement showing the details of balances and investments of closed Town Municipal Council for the year 1942-43

Items	Opening Balance for the current year	Revised Estimate of receipts for the current year	Total	Revised Estimate of Expenditure for current year	Revised Estimated closing balance for the current year	Remarks
Service heads	918	14,124	15,042	12,034	+ 3008	
Debt heads	-	324	324	1300	- 976	
	918	14,448	15,366	13,334	2032	
Details of debt heads						
(a) Loans	-	-	-	1000	1000	
(b) Deposits	-	9	9	-		
(c) Suspense	-	-	-			
(d) advances	-	-	-	-	-	
(e) Encatumcers	-	315	315	300	200	

President,
MUNICIPAL COUNCIL
CLOSLEET

Statement showing the loans raised and remaining undischarged by the Municipal Council of Cuttack on 1st qnr of the year to which the Budget relates 1945-46

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged	Remarks
1 From Government	For Cuttack Town Water Supply	89924 as per G.O. No L.13 15/ml 233 34 dated 5-6/36	2594 15	6329 0 10	Rs 1500/- has been provided in the budget estimate
2 Debentures from public	—	—	—	—	
3 From other local bodies	—	—	—	—	
4 From other sources	—	—	—	—	

President
MUNICIPAL COUNCIL
CUTTACK

Statement of Contributions due to Government prepared for the Budget year 1943 1944

	Contributions	Arrears	Demand for 42-43	Total	Payments in 42 43	Balance in 1 7 43	Demand for 43 44	Total	Amount provided in the estimate	
1	Pensionary Contributions		282	282	282		235	235	235	
2	do — in medical staff	142 3 1	28 7 1	170 10 2		170 10 2	28 7 1	199 1 3	115	
3	Medical Contribution	722 12 11	413	1136 12 11	322 12 11	813		813	1200	
4	Education Contribution	930	310	1240 0 0	293	947	310	1257	310	
5	Vaccine lymph		25	25	25		25	25	25	
6	Veterinary Contribution		50	50	50		50	50	50	
7	Anti rabic treatment						50	50	50	
8	Loan account	1122 0 5	830 14 8	1952 15 1	500	1452 15 1	830 14 8	2283 13 9	1500	x
9	Audit Charges		26 2	26 2	26 2		30	30	30	
10	Maintenance of water supply	2307 3 1	3278	5581 3 1	1500	4081 3 1	3617	7702 3 1	3617	

President,
MUNICIPAL COUNCIL

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 27/7 194

Signed by [illegible]

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mul

File No 27-43

Serial No 5

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no M 6 Per A 2/42-1 of 5th July 1943 from the D C Bangalore Dt, forwarding for sanction the budget estimate of the Closepet Town Mulcl for the year 1943-44

Order ~~thereon~~—No L 10967

Recorded with the following observations

The Mulcl has no investment out of the loan of ~~[illegible]~~ budget of Rs 8924 raised in 1936, a sum of Rs 2594-15-2 of Hill remains to be discharged

The Mulcl authorities are urgent

of Rs 19,350 during the year, the principal heads thereof being as shown below.—

A 1 octroi	Rs 4,000	
A 2 Taxes on buildings & land	Rs 7,500	
A 3 Taxes on vehicles and animals	Rs 400	
A 5 Tolls and ferries	Rs 1000	
A 6 Water tax	Rs 10,000	
A 7. Lighting tax	Rs 800	
A 9 ~~[illegible]~~ Shop Tax	Rs 1100	
B. Realisations under special acts	Rs 200	
C Revenue derived from civil property	Rs 1620	
F. Public deposits	Rs 908	

The receipts side of the Budget is approved, subject to the modifications noted below

Budget Head	Estimate by civil cl	List of Enclosures Approved by Govt	Remarks
A 1 octroi	Rs 4000	Rs 350[illegible]	As recommended by tender
A-2 Taxes	Rs 7500	Rs 7000	—do—
A 9 Shop tax	Rs 1000	Rs 600	—do—
C (2) Sale proceeds for lands	Rs 1500	Rs 500	—do—

The civil cl has provided for a total expenditure of Rs 17,637 for the year 1943-44. The under-mentioned alterations are made

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	Proposed by the Committee	Approved by Gov	Remarks
A 2 (e) Contingencies	Rs 120	Rs 80	As recommended by the D C
E (2)(e) Miscellaneous — Acquisition charges	Rs 500		do
E (9) Water supply maintenance charges	Rs 3,617	Rs 3617	Subject to a check be obtained for the balance ~~next year~~ since arrears is now being realised & adjusted from such expenditure
F (2) Primary Gov contribution	Rs 310		
E 2(d) Plague charges cyanogassing work	Rs 200	Rs 325	As per Standing orders
I Public debt	Rs 1500	Rs 2000	As recommended by the D C

The abstract figures of the budget as now approved will be as under:—

Opening Balance		Rs	Rs 489
Receipts	normal Rs	16,450	
	Special Rs	500	Rs 16,950
			total 17,439
Expenditure		Rs	
	normal Rs	15,352	
	Special Rs	2050	Rs 17402
		Closing balance	Rs 37

According to the above estimate the normal expenditure would be within the normal income, but the closing balance is a negligible figure ~~Effective~~ steps should be taken to improve the financial condition of the municipality and to collect the heavy arrears of taxes amounting to Rs 13,000.

The year 1942-43, contributions due by the several departments which contributions should be promptly

WD 0282—GPB—22 500—14 3 38

[illegible] not recovered. This is unsatisfactory

hand as and when they
become due, paid not al
to fall into arrears. . . N
should be paid in the de

Secretary

Law Dept

Letter D.C Bangalore Dt.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Letter No.M6. Fer.A.2./42-43 dated 5th July 1943 from t Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Closepet Town Municipal Council for the year 1943-44.

ORDER No. L 1096-7/mu 27-43-5

Dated, Bangalore, 27th July 1943.

Recorded with the following observations -

(2) The Municipal Council has no investments. Out of the loan of Rs.8,924 raised from Government in 1936, a sum of Rs.2,594-15-2 still remains to be discharged.

(3) The Municipal Council anticipates an income of Rs.19,350 during the year, the principal heads thereof being as shown below

A1.	Octroi	Rs.4,000
A2.	Taxes on buildings & lands	" 7,500
A3.	Taxes on vehicles and animals.	" 400
A5.	Tolls and ferries.	" 1,000
A6.	Water tax.	" 1,000
A7.	Lighting tax.	" 800
A9.	Shop tax	" 1,100
B.	Realisations under Special Acts.	" 200
C.	Revenue derived from Municipal property.	" 1,620
F.	Public Debt.	" 900

(4) The receipts side of the Budget is approved, subject to the modifications noted below -

Budget Head.	Estimated by Ml.Cl.	Approved by Govt.	Remarks.
A.1. Octroi	Rs.4,000	Rs.3,500	As recommended by the Deputy Commissioner.
A.2. Taxes	" 7,500	" 7,000	do
A.9. Shop tax	" 1,000	" 600	do
C(2) Sale proceeds from lands.	" 1,500	" 500	do

(5) The Municipal Council has provided for a total expenditure of Rs.17,637 for the year 1943-44. The undermentioned alterations are made for the reasons noted against each item -

Budget Head	Proposed by the Ml.Cl.	Sanctioned by Govt.	Remarks.
A2 (c) Contingencies.	Rs. 120	Rs. -80	As recommended by the Deputy Commissioner
F(2)(e) Miscellaneous acquisition charges.	" 500		do
E(9) Water Supply maintenance charges.	" 3,617	3,617	Subject to sanction being obtained to pay the balance next year.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGH THE MAHARAJA OF MYSORE

(2) Primary Education contribution.	310		Since Education cess is now being levied and adjusted towards such expenditure.
22(d) Plague charges Cyanogassing work.	£10	325	As per Standing Orders.
I Public Dect.	1,000	2,000	As recommended by the Deputy Commissioner.

(6) The abstract figures of the budget as now approved will be as under -

Opening balance			Rs.	489
Receipts - Normal	Rs.16,450			
Special	Rs. 500			16,950
		Total		17,439
Expenditure-Normal	15,352			
Special	2,050			17,402
	Closing balance.			37

(7) According to this abstract the normal expenditure would be within the normal income, but the closing balance is a negligible figure. Effective steps should be taken to improve the financial condition of the municipality and to collect the heavy arrears of taxes amounting to nearly Rs.13,000. During the year 1942-43, contributions due on account of the medical staff, medical institutions and loans have not been paid. This is unsatisfactory.

(8) The contributions due to the several departments and institutions should be promptly paid as and when they become due along with the arrears and not allowed to fall into arrears. The loan instalments should be paid on the due date.

Secretary to Government
Law Department.

The Deputy Commissioner, Bangalore District,
The Comptroller to Government.